

QUARTERLY TECHNICAL REPORT FORM

Grantee	Grant No.
Kivulini Women's Rights Organization	RFE 1629 CL 3
Title of Grant:	
A Celebration of Freedom & Liberation: Breaking the Silence and the Stigmas Surrounding HIV/AIDS & Empowering the Community to take Action	
Duration of Grant: 12 Months	Reporting Period:
Start Date: 9/1/2005	From: 5/06/2006 To: 12/08/2006
End Date: 15/12/2006	
Contact Person:	Phone number: 028 2500961 and 0744-367484
Name: Ms. Maimuna Kanyamala Title: Executive Director	E-Mail: admin@kivulini.org

Progress against objectives during this period

Objective	Activities completed	Quantified Outputs
To increase awareness on the link between HIV/AIDS and gender based violence and to challenge current attitudes surrounding sexual practices to ensure reduction in the transmission of HIV.	<i>Activity 2</i> Printing of advocacy materials and production of 1 radio spot	<ul style="list-style-type: none"> • 1 radio spot produced. • 20,000 flyers reprinted by HAKIELIMU (an NGO based in Dar es Salaam) to target friends of education movement in Tanzania. • 3500 flyers to be reprinted with support from Sigrid Rausing Trust (UK) • 3500 posters to be reprinted with support from Sigrid Rausing Trust (UK)
	<i>Activity 3</i> Dissemination of IEC materials and airing of radio spot	<ul style="list-style-type: none"> • 417 of posters, 349 flyers, 283 T-shirts distributed to participants of workshops and public events. • 1 radio spot reinforcing women decision making power as protection against HIV infection aired through Radio Free Africa.
	<i>Activity 4:</i> Acquiring, recording, and replaying key-note speeches for the festivals	One (1) lap top computer, video projector, projector screen, generator and audio equipment purchased to be used for acquiring, recording, and replaying key-note speakers for the forthcoming awareness festivals and documentation.

	<p><i>Activity 8</i> Establish linkages with other HIV/ AIDS prevention care and treatment services (i.e. VCT, PMTCT, STIs) – Joint workshops and site visits.</p>	<p>A network on HIV/ AIDS prevention, care, and treatment services has been established involving 30 members in Mwanza city.</p> <p>40 home based care providers were trained on the link between GBV and HIV/ AIDS.</p>
	<p><i>Activity 9</i> Conduct training and sensitization meetings for 200 religious leaders, journalists and community leaders.</p>	<p>4 workshops were held to train 149 participants out of which 16.8% were female. 5% of participants were religious leaders, 5% were journalists, and 90% were community leaders (made up of Ward Executive Officers, Ward Tribunal representatives and local government leaders).</p> <p>51 participants were trained in the 1st quarter. Adding 149 currently trained makes a total of 200 participants trained.</p>
	<p><i>Activity 10</i> Strengthen the capacity of our Legal Aid & Social Counseling center as well as community support groups with special focus on women who are victims of violence and those affected with HIV/ AIDS</p>	<p>40 women were provided with grants to start small-scale income generating activities or to use funds in accessing health care services.</p> <p>3 groups were provided with grants for savings & credit scheme activities.</p>

Measuring points against objective during this period

Objective	Indicators	Cumulative outputs			
		Q1	Q2	Q3	Q4
To increase awareness on the link between HIV/AIDS and gender based violence and to challenge current attitudes surrounding sexual practices to ensure reduction in the transmission of HIV.	- % of men and women who are aware on the link between HIV/AIDS and gender based violence. - % of men and women challenging current attitudes surrounding sexual practices.	8 activities out of 13 conducted involved 172 participants. 52.9% of men and 47.1% of women are now aware on the link between gender-based violence and HIV/AIDS.	7 activities out of 13 conducted involved 334 participants. 65% of men and 35% of women are now aware and taking some action to address the link between gender-based violence and HIV/AIDS		
<i>Activity 2.</i> Printing of advocacy materials and production of: <ul style="list-style-type: none"> • 10,000 fliers • 5,000 posters • 2,000 t-shirts • 1 radio spot 	No. and type of advocacy materials produced and printed	10,000 flyers, 5,000 posters, 2,000 t-shirts printed.	20,000 flyers reprinted by HAKIELIMU to target friends of education movement spread out in Tanzania. 3500 flyers and 3500 posters to be reprinted by Sigrid Rausing Trust.		
<i>Activity 3.</i> Dissemination of IEC materials and airing of radio spot	- Categories of organizations and individuals receiving the IEC. - No. of times the radio spot is aired.	Flyers and posters distributed as follows: 200 of each flyers and posters distributed during the 16 Days of Activism event. 20 copies each of flyers and posters to Women Savings & Credit Association of Bukoba	Flyers, posters and booklets were distributed as follows: 417 posters to participants of Global Week of Action, legal aid clients, and Members of Parliament (MPs) 349 fliers to participants of		

		<p>14 flyers and 12 posters to Pentecostal Church of Mwanza.</p> <p>30 copies each of flyers and posters to African Regional Workshop on HIV/AIDS Prevention in Kampala, Uganda</p> <p>20 copies each of flyers & posters to Workshop held in Dar es Salaam between UNFPA and Ministry of Health.</p> <p>5 copies of fliers and posters each to UNICEF, Dar es Salaam. 50 copies of each flyers & posters to SHIDEFA+ networking meeting in Mwanza.</p> <p>5 copies each of flyers & posters to VCT centre in Mwanza.</p> <p>30 copies each of flyers & posters to Mwanza City Council meeting on HIV/AIDS</p>	<p>Global Week of Action, legal aid clients and MPs were distributed.</p> <p>283 T-Shirts to MPs, International Field Exchange participants, theatre groups, Tuelimishane youth group, Nyabudo Makale Group, SAFINA group and Kivulini staff.</p> <p>One radio spot aired twice.</p>		
<p><i>Activity 6</i> Support community based theatre, ngoma and student debate groups.</p>	<p>No. of groups supported and performing at the festivals.</p>	<p>6 groups awarded grant money (deposited in their bank accounts) to support their performances at the festivals.</p>	<p>2 groups performed during International Women's Day to inform the audience on the link between GBV/HIV infection</p>		

<p><i>Activity 7</i> Build and strengthen the capacity of Kivulini staff and community volunteers to integrate HIV/AIDS into existing programs and provide effective services to the community.</p>	<p>- No. of Kivulini staff and community volunteers trained disaggregated by sex.</p>	<p>All 16 Kivulini staff and 50 community volunteers oriented, trained and sensitized on HIV/AIDS and how it links with domestic violence. 56.1% of participants were female.</p>	<p>Community Volunteers are referring/supporting men and women for HIV testing.</p> <p>Kivulini staff trained 40 home based providers.</p> <p>40 women representatives of Women Wing of Ruling Party (UWT) will be trained.</p>		
<p><i>Activity 8.</i> Establish linkages with other HIV/AIDS prevention care and treatment services (i.e. VCT, PMTCT, STIs) – Joint workshops and site visits.</p>	<p>No. of partners trained (disaggregated by sex) and their categories of services.</p>	<p>1 workshop conducted for 30 participants out of which 80% were female. 77.1% of participants were partners from the health sector, 3.3% from Social Welfare, 6.3% from NGOs and 13.3% from Kivulini.</p>	<p>One network meeting involving 33 participants was held.</p> <p>Referrals system for clients improved.</p> <p>50 PLWAs get free glass of yoghurt each day from a CBO project supported by Kivulini.</p> <p>A collaborative research between Kivulini and Sekou-Toure Hospital on Jatropha soap for PLWAs with skin disease in progress.</p>		

<p><i>Activity 9.</i> Conduct training and sensitization meetings for 200 religious leaders, journalists and community leaders.</p>	<p>-No. of training and sensitization meetings conducted. - No. of women attending the trainings/ Sensitization meetings.</p>	<p>2 workshops held to train and sensitize 51 religious leaders, journalists and community leaders on HIV and GBV. 11 women attended the seminar.</p>	<p>4 workshops held to train and sensitize 149 religious leaders, journalists and community leaders on HIV and GBV. Out of 149, eleven (11) women attended.</p>		
<p><i>Activity 10.</i> Strengthen the capacity of our Legal Aid & Social Counseling center as well as community support groups with special focus on women who are victims of violence and those affected with HIV/ AIDS</p>	<p>% of women understanding the link between GBV and HIV/AIDS. - No. of groups receiving grant money to initiate small-scale income generating activities. - No. of women receiving grant money to access basic health, nutrition services and starting up of small businesses (if their health conditions allow).</p>	<p>A baseline indicates 57.9% women attending Kivulini Legal Aid clinic understand the link between GBV and HIV/AIDS.</p> <p>7 groups were given grant for savings & credit scheme activities.</p> <p>10 women were given grant money to access basic health, nutrition services and starting up of small business</p>	<p>A follow up data collection is expected to start early September 2006.</p> <p>Posters and fliers are pasted on the wall in the waiting room of legal aid clinic.</p> <p>3 groups were given grants for savings & credit scheme activities.</p> <p>40 women were given grants money to access basic health care services, nutrition and starting up of small businesses.</p>		
<p><i>Activity 11.</i> Monitoring and documentation workshop, and development of a tool for measuring festival outcomes.</p>	<p>- M&E workshop conducted. -M&E matrix in place to measure project outcomes.</p>	<p>1 workshop held to train 6 Kivulini staff and 6 other partners dealing with HIV/AIDS prevention, care and treatment services to develop a tool for measuring project outcomes. 1 M&E matrix designed to measure project outcomes.</p>	<p>The M&E is constantly used to document outcomes.</p>		

Notable achievements during the period:
Overall project achievements:

Government leaders and other HIV/AIDS prevention care, and treatment services have appreciated Kivulini approach on breaking the silence and stigmas surrounding HIV/AIDS and GBV. This being a case Kivulini was approached by SHALOOM CARE HOUSE- the HIV/AIDS care programme within the Archdiocese of Mwanza to train 40 Home Based Care Providers. Also UWT requested Kivulini to train 40 women. "I have attended many international and local workshops, but this one has been unique and very useful in terms of knowledge and skills gained to address GBV and HIV/AIDS".

Comment from Sister from Archdiocese of Mwanza. In her closing remark the organizer from SHALOOM CARE HOUSE said, "I am happy that the Home Based Care Providers gained knowledge and skills that will allow them to work more efficiently with the centre to benefit many in the community".

The project was presented to 80 MPs during the Civil Society Organizations forum organized by the State University of New York (SUNNY) in Dodoma held at Bunge grounds on 4th and 5th April, 2006. Kivulini amplified the interconnection between HIV/AIDS and GBV calling for extra efforts from MPs including formulating a new legislation to address the inter connection. While recommending the work of Kivulini one MP said, "We are impressed with the work of Kivulini. We are supporting these efforts:"

Increased demand of advocacy materials from other organizations is making the connection between GBV and HIV/AIDS to reach more people in different settings. HakiElimu a national NGO based in Dar es Salaam reprinted 20,000 copies of fliers to be distributed to Friends of Education whose number is around 19,000 countrywide.

*Specific achievements as per Activity**Activity 1*

A wide range of participants (government leaders, elders and young people) have shown interest in reading the messages contained in the advocacy communication materials. They say the materials have clear messages that stimulate personal reflection, and provoke discussion. 50 copies of each category (flyers, posters and T-shirts) distributed to members of Parliament during the CSOs Exhibition were highly appreciated. One MP commenting said "This is the right message we want in our communities". A girl aged 18 years old from Buswelu ward said, "I like T-shirt message *Nina mamuzi juu ya Mwili wangu, Niheshimu!* I will wear it more often so that many people read to respect my decision".

Activity 7

There has been an increased level of support and follow up from the trained community volunteers to ensure appropriate client linkages & referrals to Care and treatment services. "I am so impressed with services offered by Kivulini trained community volunteers when they come to Sekou-Toure Hospital said one Doctor while giving feedback during a network meeting.

Activity 8

A network among HIV/AIDS Prevention, Care and Treatment services has been established at Mwanza City. Kivulini is a convener while City AIDS Coordinator coordinates it. The first quarterly meeting held adapted a Referral Form from Ministry of Health and Social Welfare to ensure a two way client feedback mechanism. The feedback Referral Form aims to improve linkages and services offered to clients.

Activity 9

Community leaders, religious and journalists agreed to work together to address HIV/AIDS and GBV. One Sheikh said the workshop has helped them to understand the importance of collaborating in order to effectively address HIV/AIDS and GBV. Pre-test on the knowledge of HIV/AIDS and GBV indicated that out of 149 participants 64% were aware on HIV/AIDS and GBV. The post-test indicated an increase of 22.6%.

Activity 10:

A follow up on grants to women groups indicated that the grant money provided in the first quarter have helped groups to start income generating projects. A report from SAFINA group showed a profit of Tsh. 90,000/= (45%) gained through saving and credit scheme.

One client beneficiary of Tsh. 50,000 said the grant has been very useful because it covered her medical expenses, nutrition and transport. While emphasizing she said, "When I fell sick the money was so helpful because my relatives refused to support".

In addition, Imara Seko Holdings (a private company based in Mwanza, with both local and regional branches) continued to contribute food and nutrition support to clients accessing legal and social services from Kivulini Legal Aid. The support adds value to Kivulini work.

Unexpected Obstacles:

(Describe any problems that may have arisen to block or limit progress of the work)

The delay for the 2nd quarter funds affected the continuity of the implementation of the approved workplan. The activities planned to piggyback during national/international public events did not happen. These events were very strategic and relevant to Kivulini's project on the interconnection between GBV and HIV/AIDS. The events included, The 16 Days of Activism (Nov 25 to Dec. 10 each year). International Women's Day Celebration 08 and International Day of Women's Health in marked in May.

Activity 5

We were unable to carry out the festivals in the 2nd and 3rd quarters as planned due to delay of funds.

Activity 10

Following up clients from the legal aid and social counseling clinic sometimes become difficult due to them shifting places of stay.

What will you do to overcome these obstacles or resolve these problems?

Activity 1 & 5

A Work-plan has been readjusted to end December 2006. However, this will again depend on release of funds from Deloitte.

Activity 10

Despite the desperate situation of some of these women, we have decided to be firm in our eligibility requirements. Only women who provide all necessary documents from their street leaders will be eligible to receive the grant money. The system is helpful when following up clients through their street leaders.

Do you need to discuss your progress or adjust your work plan with the RFE Grants Manager?

Yes
No

Report submitted by:

Name, title Mr. Yassin Ally Project Coordinator	Signature
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Seal or stamp of the Grantee:

This technical report should be accompanied by your quarterly financial report and copies of any products. Send an electronic copy to RFE@deloitte.or.tz and a paper copy with the required financial documents to the Grants Manager, Deloitte & Touche, P. O. Box 1559, Dar es Salaam, Tanzania.

Use of this form

Quarterly Reporting Schedule

Projects shall report quarterly, in principle, on March 31, June 30, September 30 and December 31, using the quarterly report form. The exact reporting schedule shall be set at the time of signing the grant award document.

- Projects whose duration is for more than six months shall submit a report each quarter and a final report.
- Projects whose duration is for six months shall submit one quarterly report and a final report.
- Projects whose duration is four months or less, do not need to submit a quarterly report, they shall only submit a final report.

The final report form shall be sent to the Grantee by email three months before the end of the project, with instructions.

Completing the form

The first part of the table requests identifying information about the Grant.

The main part of the form is the table describing progress:

- In the first column, “Objectives”, the final objectives of the project as defined in the grant award document should be listed. (Example: “Establish 3 new VCT sites”).
- In the second column, “Activities Completed”, the activities that were completed in that quarter should be listed. Grantees should not list ALL the activities conducted to date, but only those completed in the quarter. (Example: “1st session of VCT counselor training conducted”).
- In the third column, “Quantified outputs”, should be listed the results of those activities (Example: “10 VCT counsellors trained”).

The third part of the form asks about unusual events occurring in the quarter: notable successes, obstacles or problems, strategies for overcoming the problems. The success or obstacle should be described and the reasons behind them should be explained. WHY was this success achieved or did the obstacle arise?

Attaching products

Grantees who have completed one of the products of their projects (report, curriculum, prototype product such as IEC materials) will submit a copy of the product with their quarterly report.

Financial report

This report must be accompanied by the quarterly financial report (see separate instructions). A technical report without a financial report shall be returned.

Feedback

Space is provided on the form to request a meeting or email exchange with the Grants Manager. If you tick this box, you will be contacted to discuss your concerns and set an appointment.

Every technical report will be acknowledged upon reception. After its review, each Grantee will receive a feedback letter commenting on the report. Letters will be sent by email. The Grantee should respond to any questions in the feedback letter. (Feedback and queries on financial reports will be provided separately.)